

Saint Luke Lutheran Church
PREKINDERGARTEN EXPANSION GRANT

Account	Actual Last Year	Budget This Year	YTD Actual	Budget for Remaining Months	Year End Projection	Budget Next Year
Fund 16, PREKINDERGARTEN EXPANSION GRANT						
Income Accounts (Type 5)						
USER FEES:	0	0	0	0	0	399,000
Total Income:	0	0	0	0	0	399,000
Expense Accounts (Type 6)						
PROGRAMS:	0	0	0	0	0	63,909
ROSTERED SALARY:	0	0	0	0	0	5,316
LAY SALARIES:	0	0	0	0	0	306,920
PROPERTY:	0	0	0	0	0	9,193
UTILITIES:	0	0	0	0	0	5,882
ADMINISTRATION:	0	0	0	0	0	7,780
Total Expense:	0	0	0	0	0	399,000
Income less Expense:	0	0	0	0	0	
Total Income less Expense:	0	0	0	0	0	