

Saint Luke Lutheran Church
CHRISTIAN DAY SCHOOL

Account	Actual Last Year	Budget This Year	YTD Actual	Budget for Remaining Months	Year End Projection	Budget Next Year
Fund 06, CHRISTIAN DAY SCHOOL						
Income Accounts (Type 5)						
OTHER INCOME:	-4,496	-25,000	-14,633	-5,528	-20,161	-31,200
USER FEES:	413,152	646,000	369,815	8,221	378,036	610,000
Total Income:	408,656	621,000	355,182	2,693	357,875	578,800
Expense Accounts (Type 6)						
PROGRAMS:	40,033	58,000	25,965	23,577	49,542	46,010
LAY SALARIES:	495,310	549,925	335,712	146,136	481,848	474,830
ADMINISTRATION:	10,146	11,940	3,321	2,578	5,899	12,150
Total Expense:	545,489	619,865	364,998	172,291	537,289	532,990
Income less Expense:	-136,833	1,135	-9,816	-169,598	-179,414	45,810
Total Income less Expense:	-136,833	1,135	-9,816	-169,598	-179,414	45,810