

Saint Luke Lutheran Church
CHRISTIAN DAY SCHOOL

Account	Actual Last Year	Budget This Year	YTD Actual	Budget for Remaining Months	Year End Projection	Budget Next Year
Fund 06, CHRISTIAN DAY SCHOOL						
Income Accounts (Type 5)						
OTHER INCOME:	5,644	-12,000	-12,112	216	-11,896	-25,000
USER FEES:	310,307	567,000	411,766	-1,137	410,629	646,000
Total Income:	315,951	555,000	399,654	-921	398,733	621,000
Expense Accounts (Type 6)						
PROGRAMS:	7,520	54,000	22,438	36,280	58,718	58,000
LAY SALARIES:	343,102	489,500	407,804	36,080	443,884	549,925
PROPERTY:	311	6,000	0	-9,741	-9,741	
ADMINISTRATION:	8,624	11,200	8,480	3,213	11,693	11,940
Total Expense:	359,557	560,700	438,722	65,832	504,554	619,865
Income less Expense:	-43,606	-5,700	-39,068	-66,753	-105,821	1,135
Total Income less Expense:	-43,606	-5,700	-39,068	-66,753	-105,821	1,135